

**SHIRE OF BRIDGETOWN-GREENBUSHES KERBSIDE COLLECTION**  
**RFQ 01/16 Waste SUMMARY**  
**WALGA Preferred Supplier eQuotes Tool**  
**via Waste Collection Goods and Services**  
**Reference Number : VP49665**

7 suppliers notified of this request:

- 1: Avon Waste
- 2: Cleanaway
- 3: Great Southern Waste Disposal
- 4: Perthwaste/Green Recycling
- 5: SUEZ Recycling & Recovery Pty Ltd
- 6: Veolia Environmental Services
- 7: Warren Blackwood Waste

**ONE RESPONSE RECEIVED FROM: 7: Warren Blackwood Waste**

RESPONSE COMPLIES WITH REQUESTED PRICE SCHEDULE AND IS INCLUDED BELOW

| Item | Service Category  | Description  | Frequency |               | Unit of Measurement (UOM) | Pricing is being sought for three (3) options of Contract Term |  |  |
|------|---|--|-----------|---------------|---------------------------|--|--|--|
|      |   |  |           |               |                           | 3 Year Initial Term with up to 2 Years Extension Options       | 5 Year Initial Term with up to 2 Years Extension Options | 7 Year Initial Term with up to 3 Years Extension Options |
|      |   |  |           |               |                           | Unit Rate (Ex GST)   | Unit Rate (Ex GST)                                       | Unit Rate (Ex GST)                                       |
| 1    | Recycling Collection Services (240L)                    | Residential/Domestic 240L Recycling collection   | 1669      | per fortnight | per service               | \$2.74   | \$2.74   | \$2.70   |
| 5    | General Refuse Waste collection services (240L)         | Residential/Domestic 240L General Refuse Waste Collection  | 178       | per week      | per service               | \$1.42   | \$1.42   | \$1.38   |
| 6    | General Refuse Waste collection services (120L & 140L)  | Residential/Domestic 120L & 140L General Refuse Waste Collection                                     | 1638      | per week      | per service               | \$1.42   | \$1.42   | \$1.38   |
| 7    | General Waste Hooklift Bin to Tip Face                  | 1 x 30m3 Hooklift Bin onto Tip Face Twice Weekly - Every Tuesday & Friday @ 11.30am                  | 1         | twice weekly  | per service               | \$148.00   | \$148.00   | \$148.00   |
| 8    | Additional General Waste Hooklift Bin to Tip Face       | Additional 1 x 30m3 Hooklift Bin onto Tip Face on Scheduled Collection Day                           | 1         | as required   | per service               | \$148.00   | \$148.00   | \$148.00   |
| 9    | Additional General Waste Hooklift Bin to Tip Face       | Additional 1 x 30m3 Hooklift Bin onto Tip Face on Days other than Scheduled Collection Day           | 1         | as required   | per service               | \$148.00   | \$148.00   | \$148.00   |
| 10   | Collection & Disposal Recycling Hooklift Bin            | 1 x 30m3 Recycling Hooklift Bin Collection & Disposal Weekly - Every Friday                          | 1         | per week      | per service               | \$450.00   | \$450.00   | \$450.00   |
| 11   | Additional Collection & Disposal Recycling Hooklift Bin | Additional 1 x 30m3 Recycling Hooklift Bin Collection & Disposal on Scheduled Collection Day         | 1         | as required   | per service               | \$450.00   | \$450.00   | \$450.00   |
| 12   | Additional Collection & Disposal Recycling Hooklift Bin | Additional 1 x 30m3 Recycling Hooklift Bin Collection & Disposal other than Scheduled Collection Day | 1         | as required   | per service               | \$450.00   | \$450.00   | \$450.00   |

| KERBSIDE RECYCLE AND GENERAL WASTE COLLECTION COST SUMMARY    | 3+2 AND 5+2 OPTIONS ESTIMATED ANNUAL COSTS | 7+3 OPTION ESTIMATED ANNUAL COSTS | 7+3 ESTIMATED ANNUAL COST BENEFIT | 7+3 ESTIMATED FULL TERM COST BENEFIT |
|---|--|-----------------------------------|-----------------------------------|--------------------------------------|
|   | Recycling Collection Services (240L)       | \$118,899.56                      | \$117,163.80                      | \$1,735.76                           |
| General Refuse Waste collection services (120L & 140L & 240L) | \$134,093.44                               | \$130,316.15                      | \$3,777.28                        | \$37,772.80                          |

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**CUSTOMER SERVICE CENTRE**

The respondant has a 1800 number for residents to call in regards to missed or damaged bins. The shire would need to promote this arrangement on the Shire website as well as through information distributed with rate notices. This cost would be additional to the contract.

**COLLECTION TIME**

Between 0600 hours (6am) and 1900 hours (7pm)

**COLLECTION DAYS**

Greenbushes, North Greenbushes and Hester will continue to be serviced on Tuesdays and Bridgetown on Wednesdays

**COLLECTION AREAS**

SUMMARY OF COLLECTION SERVICES BY AREA

(INCLUDES ADDITIONAL COLLECTIONS IN NORTH GREENBUSHES AND BRIDGETOWN (FOUR SEASONS ESTATE))

| AREA              |           | recycling |  | refuse |  | totals |
|-------------------|-----------|-----------|--|--------|--|--------|
| BRIDGETOWN        | (add. 38) | 1473      |  | 1600   |  | 3073   |
| GREENBUSHES       |           | 192       |  | 209    |  | 401    |
| HESTER            |           | 31        |  | 33     |  | 64     |
| NORTH GREENBUSHES | (add. 25) | 36        |  | 37     |  | 23     |
|                   |           | 1732      |  | 1879   |  | 3561   |

**EXCLUSIONS**

The option for the supply and repair of MGB's by the contractor will not be included because it is more practical and efficient for the Shire to continue to manage the supply of spare parts but have the contractor undertake the repairs.

**RECOMMENDATION**

1. Warren Blackwood Waste is the succesful contractor.
2. The 7 Year Initial Term with up to 3 Years Extension Option is recommended.
3. The contract term is to be decided by the Chief Executive Officer/Council.

# Schedule of Rates

RFQ no. 01/16

| Item | Service Category                                       | Description  | Estimated (non-guaranteed) Quantity | Frequency     | Unit of Measurement (UOM) | Pricing is being sought for three |                    |                    |
|------|--|--|-------------------------------------|---------------|---------------------------|-----------------------------------|--------------------|--------------------|
|      |  |  |                                     |               |                           | 3 Year                            | 5 Year             | 7 Year             |
|      |  |  |                                     |               |                           | Unit Rate (Ex GST)                | Unit Rate (Ex GST) | Unit Rate (Ex GST) |
| 1    | Recycling Collection Services (240L)                   | Residential/Domestic 240L Recycling collection   | 1669                                | per fortnight | per service               | \$2.74                            | \$2.74             | \$2.70             |
| 5    | General Refuse Waste collection services (240L)        | Residential/Domestic 240L General Refuse Waste Collection                                  | 178                                 | per week      | per service               | \$1.42                            | \$1.42             | \$1.38             |
| 6    | General Refuse Waste collection services (120L & 140L) | Residential/Domestic 120L & 140L General Refuse Waste Collection                           | 1638                                | per week      | per service               | \$1.42                            | \$1.42             | \$1.38             |
| 7    | General Waste Hooklift Bin to Tip Face                 | 1 x 30m3 Hooklift Bin onto Tip Face Twice Weekly - Every Tuesday & Friday @ 11.30am        | 1                                   | twice weekly  | per service               | \$148.00                          | \$148.00           | \$148.00           |
| 8    | Additional General Waste Hooklift Bin to Tip Face      | Additional 1 x 30m3 Hooklift Bin onto Tip Face on Scheduled Collection Day                 | 1                                   | as required   | per service               | \$148.00                          | \$148.00           | \$148.00           |
| 9    | Additional General Waste Hooklift Bin to Tip Face      | Additional 1 x 30m3 Hooklift Bin onto Tip Face on Days other than Scheduled Collection Day | 1                                   | as required   | per service               | \$148.00                          | \$148.00           | \$148.00           |
| 10   | Collection & Disposal Recycling Hooklift Bin           | 1 x 30m3 Recycling Hooklift Bin Collection & Disposal Weekly - Every Tuesday               | 1                                   | per week      | per service               | \$450.00                          | \$450.00           | \$450.00           |

|    |   |  |   |             |             |          |          |          |
|----|---|--|---|-------------|-------------|----------|----------|----------|
| 11 | Additional Collection & Disposal Recycling Hooklift Bin | Additional 1 x 30m3 Recycling Hooklift Bin Collection & Disposal on Scheduled Collection Day         | 1 | as required | per service | \$450.00 | \$450.00 | \$450.00 |
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|    | MGB Maintenance Services - 120L, 140L & 240L (Mastec MGB's) |                         |   |             |             | Unit Rate (Ex GST) |
|----|---|-------------------------|---|-------------|-------------|--------------------|
| 13 | Recycling & General Refuse MGB 240L                         | Supply & Replace Wheels | 1 | as required | per service | \$21.10            |
| 14 | Recycling & General Refuse MGB 240L                         | Supply & Replace Hinges | 1 | as required | per service | No Charge          |
| 15 | Recycling & General Refuse MGB 240L                         | Supply & Replace Lids   | 1 | as required | per service | \$27.38            |
| 16 | Recycling & General Refuse MGB 240L                         | Supply & Replace Axle   | 1 | as required | per service | \$22.14            |
| 17 | General Refuse MGB 120L                                     | Supply & Replace Wheels | 1 | as required | per service | \$21.10            |
| 18 | General Refuse MGB 120L                                     | Supply & Replace Hinges | 1 | as required | per service | No Charge          |
| 19 | General Refuse MGB 120L                                     | Supply & Replace Lids   | 1 | as required | per service | \$27.38            |
| 20 | General Refuse MGB 120L                                     | Supply & Replace Axle   | 1 | as required | per service | \$22.14            |
| 21 | General Refuse MGB 140L                                     | Supply & Replace Wheels | 1 | as required | per service | \$21.10            |
| 22 | General Refuse MGB 140L                                     | Supply & Replace Hinges | 1 | as required | per service | No Charge          |
| 23 | General Refuse MGB 140L                                     | Supply & Replace Lids   | 1 | as required | per service | \$27.38            |
| 24 | General Refuse MGB 140L                                     | Supply & Replace Axle   | 1 | as required | per service | \$22.14            |
| 25 | Other services  |                         |   |             |             |                    |